

COMOX STRATHCONA REGIONAL HOSPITAL DISTRICT

BYLAW NO. 287

CAPITAL EXPENDITURE

SCHEDULE 'A'

Facility	Project/equipment description	Total Project Cost	VIHA & Other Share	CSRHD Cost
All facilities	Projects/equipment > \$5,000 & <+ \$100,000	\$ 292,025	\$ 175,215	\$116,810
All facilities	Projects/equipment > \$1,500,000	1,844,365	1,106,619	737,746
Cortes Health Centre	Unconditional grant	5,000		5,000
Cumberland Regional Hospital Laundry	Unconditional grant	5,000		5,000
Gold River Health Clinic	Unconditional grant	5,000		5,000
Kyuquot Health Centre	Unconditional grant	5,000		5,000
Tahsis Health Centre	Unconditional grant	5,000		5,000
Zeballos Health Centre	Unconditional grant	5,000		5,000
Sayward Health Centre	Unconditional grant	5,000		5,000
Total		\$2,171,390	\$1,281,834	\$889,556